

OUR TRAVEL PLAN



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Scottish Government Purpose



“To focus the Government and public services on creating a more successful country, with opportunities for all of Scotland to flourish, through increasing sustainable economic growth”

Transport is a key enabler of sustainable economic growth

Who are we?



- National Transport Agency for Scotland
- Responsible for:
 - £2bn Annual spend
 - Delivery of Government's capital investment programme
 - Overseeing safe & efficient running of Trunk Road Network
 - Funding and managing Scottish rail network
 - Operating national concessionary fares scheme
- Over 300 employees at Buchanan House, Glasgow

Our contribution to the Purpose



DELIVERY PRIORITIES

- Improved connections across Scotland
- Better journey times, better reliability
- Greener transport alternatives, reduced emissions
- Increased safety, more innovation

Why adopt a Travel Plan?



- Planning consent
- Parking constraints – productive use of space
- Encourages sustainable travel choices.
- Outlines clear Travel Policy.
- Reduces climate change impact of our travel.
- Better manage travel needs.
- Addresses many CSR obligations.
- Reduces costs.
- Leading by example

In summary makes good business sense!

Added recent incentive?



News ■ □ □ □

Drivers on mobiles risk seven years in jail

Penalties

THE SENTENCING Guidelines Council has fixed harsher maximums for drivers convicted of causing death by dangerous or careless driving.

Coming just months after legal experts warned work-related driving deaths could offer up the first corporate manslaughter prosecutions, the new guidelines provide further impetus for employers to focus on the safety of staff who drive for work.

Under the new sentencing guidelines, which courts are obliged to follow — drivers who cause a death while using a handheld mobile phone will face up to seven years in prison. Drivers who cause deaths because they were momentarily distracted by a mobile phone can also expect a prison sentence. Cases involving drink, drugs or persistent bad driving should result in jail terms of at least seven years, say the guidelines; and the most serious cases — especially



Drivers who kill while using a mobile could be jailed for seven years

where there are aggravating factors — will lead to sentences approaching the maximum of 14 years' imprisonment. Careless driving will result in a jail term of up to three years.

Kevin Clinton, head of road safety at the Royal Society for the

Prevention of Accidents, welcomed the new guidelines as further evidence that death on the roads is being treated more seriously.

Many of the factors in the sentencing guidelines that determine the length of the prison sentence, such

as using a mobile phone, speeding and driving when too tired, are things which people are more likely to do when driving for work," he told I-SW.

"It has never been more important for employers to ensure that they understand the risks their staff face and create when using the road for work, and properly manage those risks so that they, and their staff, do not have to face the terrible personal and legal consequences of a fatal road crash."

A spokesperson for road safety charity Brake added, "The new sentencing guidelines are a good prompt for employers to review their current policies on driver safety. Ensuring drivers are up to date on best practice whilst using the roads should be a paramount concern for any business."

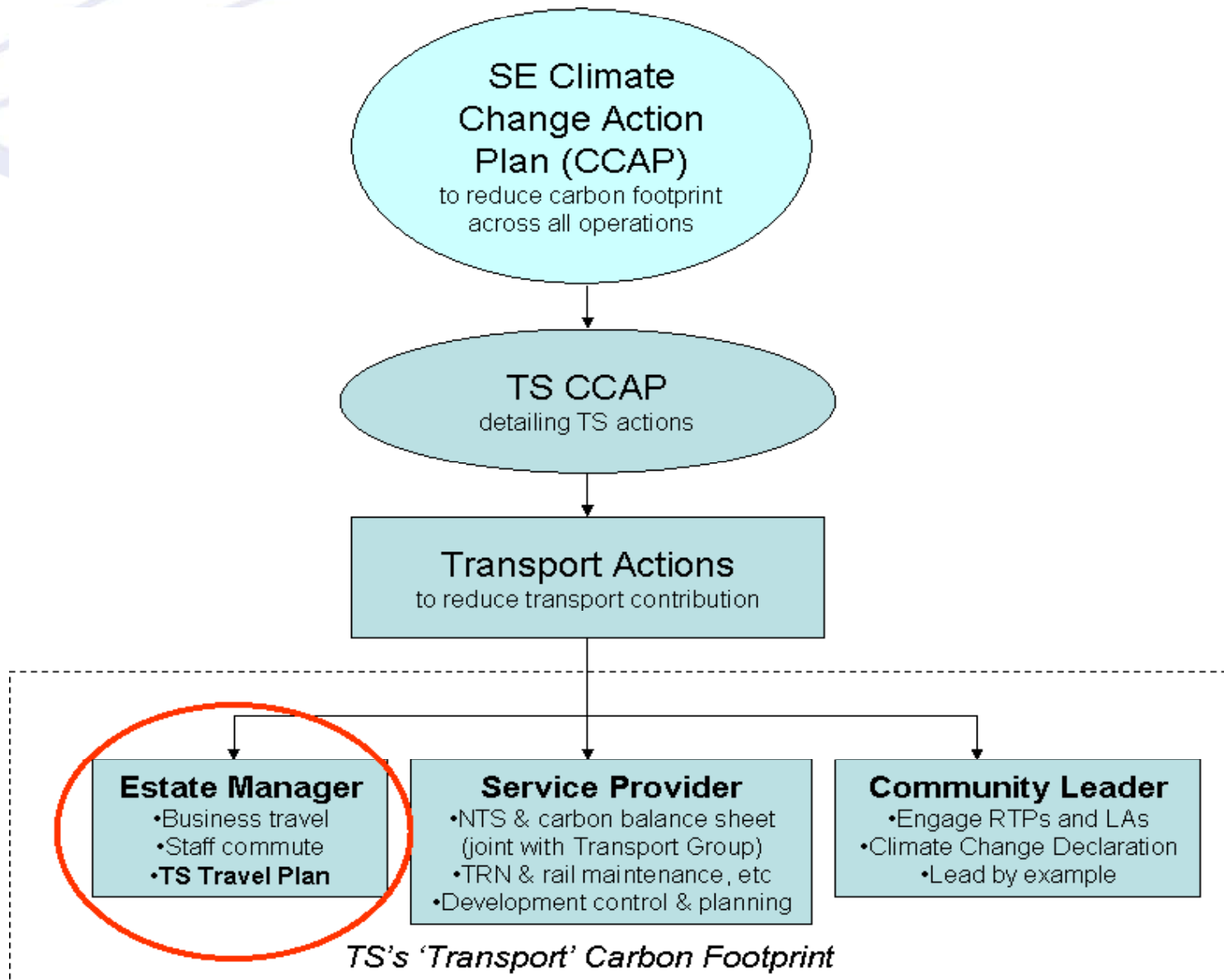
The Sentencing Guidelines Council's Causing Death by Dangerous Driving: Definitive Guidelines is at www.sentencing-guidelines.gov.uk/docs/causing_death_by_driving_definitive_guideline.pdf

Our Travel Plan



- First carbon-focussed Travel Plan
- Aspiration:
‘To measure, monitor and minimise the greenhouse gas emissions arising from travel of TS employees’
- Ethos:
‘The greenest mile is the mile not travelled’
- ‘Travel Carbon Footprint’ used to set targets and actions
- Targets are purely carbon savings
- Actions defined to achieve the biggest carbon savings

Overall Strategy fit?

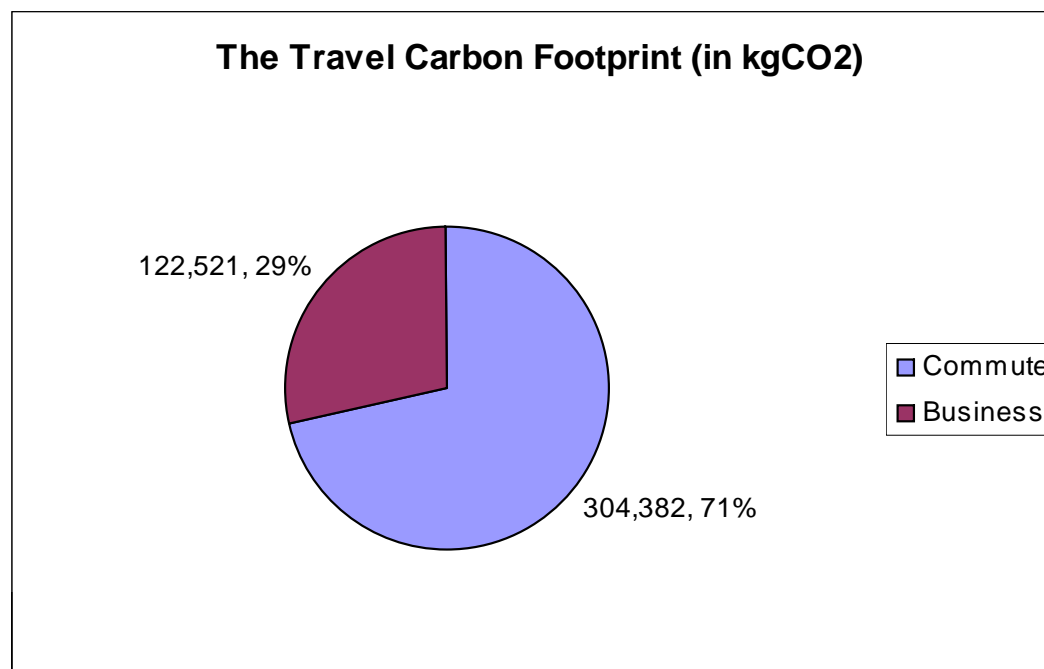


Travel Plan is part of wider Scottish Government Climate Change Action Plan

Our carbon footprint

Quantifies CO₂ emissions from our travel patterns
(commuting & business)

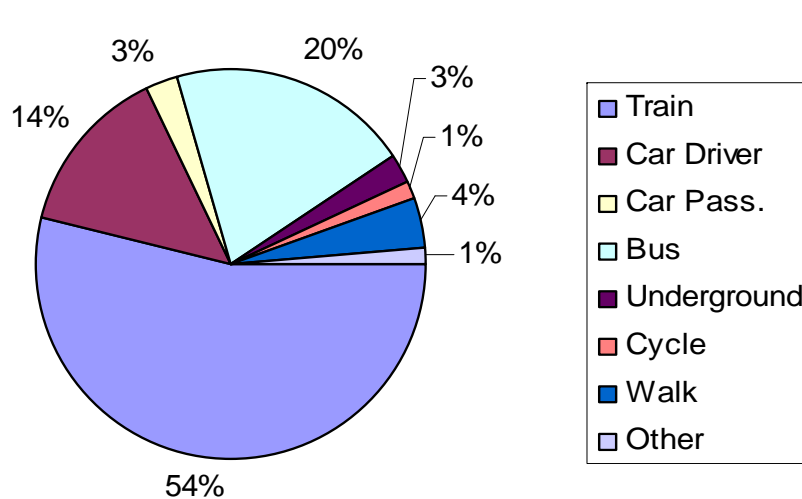
Shows savings and reductions that can be achieved
through implementation of Travel Plan



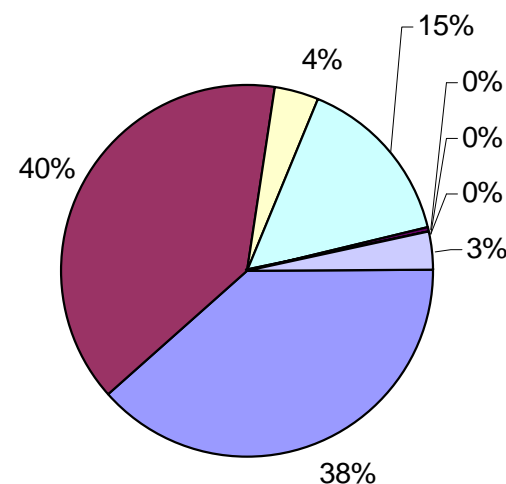
Equivalent to *One passenger travelling around the world 71 times by plane!*

Foot-printing: The Commute

- Undertook staff travel survey November 2006
- Established journey details for each staff member
- Established the carbon emission arising
- Multiplied journeys to reflect annual impact



Mode Split



CO₂ Split

We were already “green” - 80%+ use sustainable means to commute!

Our Targets

Reduce emissions from:-

- Private car commute
- Commuter rail travel
- London air journey reduction
- Glasgow to Edinburgh rail
- London air journey switch to rail
- Private cars on business



Buchanan House

12,000 kgCO₂ - 10%

6,000 kgCO₂ - 5%

6,000 kgCO₂ - 20%

& saving £10k

3,000 kgCO₂ - 20%

& saving £12k

4,500 kgCO₂ - 15%

3,500 kgCO₂ - 18%

Overall.....

35,000kgCO₂ reduction (8%) in 2 yrs

Very challenging – staff numbers up a third since target set!

Progress so far.....



Snapshot of Air Travel:-

April – Sept 2006

Scotland to Heathrow: 73 flights = 10,692 kg Co2

April – Sept 2007

Scotland to Heathrow: 65 flights = 9,685 kg Co2

RESULT: Co2 REDUCTION ACHIEVED



Progress so far?



Snapshot of Air Travel:-

April – Sept 2006

All flights: 154 flights – 20,566 kg Co₂

April – Sept 2007

All flights: 180 flights – 36,501 kg Co₂

RESULT: OVERALL 8% REDUCTION IN DOUBT



Implementation



- P/time Travel Plan co-ordinator
 - Implementer and monitor
- Discuss home working with line managers
- Extend relocation offer & offer enhanced one
- Offer personalised journey plans
- Fund (temporarily) public transport to encourage transfer by car users
- Raise awareness of:-
 - Car park policy - spaces for car sharers only.
 - Cycling facilities – we have showers & covered shelters.
 - Rarely used Video conference

The Car Park Policy!



What does this mean for staff?



- Lots of communications
 - Raising awareness of alternatives
- Attendance at focus groups /workshops
 - More cross directorate working
- Identifies travel habits by individual
 - Only discussed with those individuals & line manager
- Better work/life balance
 - shorter commutes / working from home
- Healthier & fitter



Thank You

QUESTIONS?

